



Your local supply, on tap

Indicative Wholesale Charges 2017/2018





1. Schedule of Charges

- (1) The Schedules of Indicative Wholesale Charges for 2017/18 are set out in the following pages of this document.
- (2) The purpose of publication is to provide a transparent indication of primary wholesale charges to existing and prospective retailers, to support effective markets.
- (3) Wholesale charges form the basis of charges to retailers for wholesale services.

Non-household schedule of indicative wholesale charges 2017-18

Central Region

Metered Charges

	excl. VAT 2017-18
Non-Household Standing Charge 12-15mm Meter (£/year)	17.40
Non-Household Standing Charge 19-21mm Meter (£/year)	26.40
Non-Household Standing Charge 25mm Meter (£/year)	28.44
Non-Household Standing Charge 30mm Meter (£/year)	31.56
Non-Household Standing Charge 38-40mm Meter (£/year)	33.48
Non-Household Standing Charge 50mm Meter (£/year)	40.68
Non-Household Standing Charge 65mm Meter (£/year)	73.08
Non-Household Standing Charge 75-80mm Meter (£/year)	104.76
Non-Household Standing Charge 100mm Meter (£/year)	104.76
Non-Household Standing Charge 150mm Meter (£/year)	104.76
Non-Household Standing Charge 200mm Meter (£/year)	104.76
Non-Household Standing Charge Metered Field Supply (£/year)	17.40
Non-Household Large User Fixed Charge (Over 50Ml) (£/year)	16205.00
Non-Household Standby Charge (£/year)	17602.00
Non-Household Standard Volumetric Charge (0-3Ml) (£/3)	0.9763
Non-Household Mid User Volumetric Charge (3-50Ml) (£/3)	0.9157
Non-Household Large User Volumetric Charge (Over 50Ml) (£/3)	0.5916

Non-Metered Charges

	excl. VAT 2017-18
Non-Household Non-Metered RV Standing Charge (£/year)	27.30
Non-Household Rateable Value Charge (£ per £ RV) - Colne Area	0.4982
Non-Household Rateable Value Charge (£ per £ RV) - Lee Area	0.6225
Non-Household Rateable Value Charge (£ per £ RV) - Rickmansworth Area	0.4847
Non-Household Rateable Value Charge (£ per £ RV) - North Surrey Area	0.5129
Non-Household Non-Metered Field Supply Standing Charge (£/year)	17.40
Non-Household Non-Metered Swimming Pool, Sprinkler or Garden Pond Charge (£/year)	70.70

Assessed Charges

	excl. VAT 2017-18
Non-Household Standing Charge 12-15mm Meter (£/year)	17.40
Non-Household Standing Charge 19-21mm Meter (£/year)	26.40
Non-Household Standing Charge 25mm Meter (£/year)	28.44
Non-Household Standing Charge 30mm Meter (£/year)	31.56
Non-Household Standing Charge 38-40mm Meter (£/year)	33.48
Non-Household Standing Charge 50mm Meter (£/year)	40.68
Non-Household Assessed Volumetric Charge (£/3)	0.9763

East Region

Metered Charges

	excl. VAT 2017-18
Non-Household Standing Charge 12-15mm Meter (£/year)	17.40
Non-Household Standing Charge 20mm Meter (£/year)	26.40
Non-Household Standing Charge 25mm Meter (£/year)	28.44
Non-Household Standing Charge 40mm Meter (£/year)	33.48
Non-Household Standing Charge 50mm Meter (£/year)	40.68
Non-Household Standing Charge 80mm Meter (£/year)	104.76
Non-Household Standing Charge 100mm Meter (£/year)	104.76
Non-Household Standing Charge 150mm Meter (£/year)	104.76
Non-Household Large User Fixed Charge (Over 100Ml) (£/year)	29334.96
Non-Household Large User Fixed Charge (50Ml - 100Ml) (£/year)	16104.96
Non-Household Mid User Fixed Charge (25 - 50Ml) (£/year)	8445.00
Non-Household Standard Volumetric Charge (0-3Ml) (£/3)	1.6486
Non-Household Standard Volumetric Charge (3-5Ml) (£/3)	1.6486
Non-Household Mid User Volumetric Charge (5-25Ml) (£/3)	1.4639
Non-Household Mid User Volumetric Charge (25-50Ml) (£/3)	1.1261
Non-Household Large User Volumetric Charge (50-100Ml) (£/3)	0.9729
Non-Household Large User Volumetric Charge (Over 100Ml) (£/3)	0.8406

Non-Metered Charges

	excl. VAT 2017-18
Non-Household Non-Metered Swimming Pool, Sprinkler or Pond Charge (£/year)	70.70

Assessed Charges

	excl. VAT 2017-18
Non-Household Standing Charge Assessed (£/year)	17.40
Non-Household Employee Based Volumetric Charge (£/3)	1.6486

Southeast Region

Metered Charges

	excl. VAT 2017-18
Non-Household Standing Charge 12-15mm Meter (£/year)	17.40
Non-Household Standing Charge 20mm Meter (£/year)	26.40
Non-Household Standing Charge 25mm Meter (£/year)	28.44
Non-Household Standing Charge 30mm Meter (£/year)	31.56
Non-Household Standing Charge 40mm Meter (£/year)	33.48
Non-Household Standing Charge 50mm Meter (£/year)	40.68
Non-Household Standing Charge 80mm Meter (£/year)	104.76
Non-Household Standing Charge 100mm Meter (£/year)	104.76
Non-Household Standing Charge 150mm Meter (£/year)	104.76
Non-Household Standing Charge Metered Field Supply (£/year)	17.40
Non-Household Standard Volumetric Charge (0-3MI) (£/m3)	1.7447
Non-Household Mid User Volumetric Charge (3-50MI) (£/m3)	1.6428
Non-Household Large User Volumetric Charge (Over 50MI) (£/m3)	1.2216

Non-Metered Charges

	excl. VAT 2017-18
Non-Household Non-Metered RV Standing Charge (£/year)	27.30
Non Household Rateable Value Charge (£ per £ RV) - Folkestone Area	1.6275
Non-Household Non-Metered Swimming Pool, Sprinkler or Pond Charge (£/year)	73.10

Assessed Charges

	excl. VAT 2017-18
Non-Household Standing Charge Assessed (£/year)	17.40
Non-Household Employee Based Volumetric Charge (£/m3)	1.7447

Special Agreements Wholesale Charges

excl. VAT

2017-18

AFWPOT1 Standing Charge (£/year)	1874.88
AFWPOT1 Volumetric Charge (0-3M) (£/m3)	0.7322
AFWPOT1 Volumetric Charge (3-50M) (£/m3)	0.6868
AFWNONPOT2 Standing Charge (£/year)	40.68
AFWNONPOT2 Volumetric Charge (£/m3)	0.3832
AFWNONPOT4 Volumetric Charge (£/m3)	1.1341

Household schedule of indicative wholesale charges 2017-18

Central Region

Metered Charges

	2017-18
Household Standing Charge (£/year)	16.56
Household Volumetric Charge (£/m ³)	0.9559
Household Watersure Maximum Charge (£/year)	154.84
Household Lift Tariff Maximum Charge (£/year)	154.84
Household Metered Field Supply Standing Charge (£/year)	16.56

Non-Metered Charges

	2017-18
Household Non-Metered RV Standing Charge (£/year)	27.60
Household Rateable Value Charge (£ per £ RV) - Colne Area	0.5496
Household Rateable Value Charge (£ per £ RV) - Lee Area	0.6754
Household Rateable Value Charge (£ per £ RV) - Rickmansworth Area	0.5359
Household Rateable Value Charge (£ per £ RV) - North Surrey Area	0.5647
Household Non-Metered Swimming Pool, Sprinkler or Garden Pond Charge (£/year)	70.70
Household Non-Metered Leisure Pool or Hot Tub Charge (£/year)	24.90
Household Non-Metered Field Supply Standing Charge (£/year)	16.56

Assessed Charges

	2017-18
Household Assessed Charge - 1 occupier (£/year)	78.70
Household Assessed Charge - 2 occupiers (£/year)	126.50
Household Assessed Charge - 3 occupiers (£/year)	178.10
Household Assessed Charge - 4 or more occupiers (£/year)	229.70

East Region

Metered Charges

	2017-18
Household Standing Charge (£/year)	16.56
Household Volumetric Charge (£/m ³)	1.6256
Household Watersure Maximum Charge (£/year)	155.59
Household Lift Tariff Maximum Charge (£/year)	154.84

Non-Metered Charges

	2017-18
Household Non-Metered RV Standing Charge (£/year)	27.60
Household Rateable Value Charge (£ per £ RV) - Tendring Hundred Area	1.0152
Household Non-Metered Hosepipe Charge (£/year)	43.90

Assessed Charges

	2017-18
Household Assessed Charge - 1 occupier (£/year)	84.80
Household Assessed Charge - 2 occupiers (£/year)	143.40
Household Assessed Charge - 3 occupiers (£/year)	203.50
Household Assessed Charge - 4 or more occupiers (£/year)	291.30

Southeast Region

Metered Charges

	2017-18
Household Standing Charge (£/year)	16.56
Household Volumetric Charge (£/m ³)	1.7395
Household Watersure Maximum Charge (£/year)	187.02
Household Lift Tariff Maximum Charge (£/year)	187.02

Non-Metered Charges

	2017-18
Household Non-Metered Sprinkler Charge (£/year)	73.10
Household Non-Metered Tap Charge (£/year)	24.40

Assessed Charges

	2017-18
Household Assessed Charge - 1 occupier (£/year)	129.60
Household Assessed Charge - 2 occupiers (£/year)	216.60
Household Assessed Charge - 3 occupiers (£/year)	310.50
Household Assessed Charge - 4 or more occupiers (£/year)	404.50

Other household primary wholesale charges - all regions

Metered Standing Charges for larger sized meters

	2017-18
Household Standing Charge 19-21mm Meter (£/year)	26.40
Household Standing Charge 25mm Meter (£/year)	28.44
Household Standing Charge 30-32mm Meter (£/year)	31.56
Household Standing Charge 38-40mm Meter (£/year)	33.48
Household Standing Charge 50mm Meter (£/year)	40.68
Household Standing Charge 65mm Meter (£/year)	73.08
Household Standing Charge 75-80mm Meter (£/year)	104.76
Household Standing Charge 100mm Meter (£/year)	104.76
Household Standing Charge 150mm Meter (£/year)	104.76
Household Standing Charge 200mm Meter (£/year)	104.76

2. Assurance Statement

In preparing its indicative wholesale charges for 2017-18, the Company has:

- noted the expectations published in Ofwat's publication IN16/02 and the draft wholesale charging rules, published on 12th August 2016, currently under consultation;
- considered the actions undertaken by managers and employees to prepare the submission to meet these expectations;
- consulted with CCW on 7th September about its indicative wholesale charges; and
- assessed the effects that the company's indicative charges proposals are likely to have on licensees retailing wholesale services to eligible customers and business end-users, in particular by considering the movements in expected wholesale bills to different customer groups.

For future charging years, it is intended to provide an assurance statement approved by the Board, should this requirement be confirmed in applicable wholesale charging rules.

In respect of 2017/18, the Board has delegated to the Director of Regulation & Corporate Affairs responsibility for approving the Company's indicative wholesale charges and approving this Statement. In discharging this responsibility, the Director of Regulation & Corporate Affairs has considered, in particular:

- the adequacy of the procedures and methods used to produce indicative wholesale charges that meet the expectations noted above;
- the expected effects of the company's indicative charges proposals on licensees retailing to eligible and business end-users; and
- the Senior Regulation Economist's report on the engagement undertaken with CC Water

In light of and taking account of the above, and using the best information available at the date of this Statement, it is hereby confirmed that:

- the Company's indicative wholesale charges are the wholesale charges the Company expects to set for 2017-18;
- they comply with relevant legal requirements, applicable at the date of this Statement;

- there are no instances where the expected wholesale bill increases to licensees retailing wholesale services to eligible customers or business end users, are likely to have significant incidence effects (greater than 5%);
- the company has appropriate systems and processes in place (including up to date models and data) to make sure that the information published about its indicative access charges is accurate; and
- the Company has consulted with relevant stakeholders in a timely and effective manner on its indicative wholesale charges.

A handwritten signature in blue ink, appearing to read 'Christopher Offer', written over a light blue circular stamp.

Christopher Offer

Director of Regulation & Corporate Affairs